

SUMMER 2018

NEWSLETTER

A Publication of the Bonnet Shores Fire District Council

www.bonnetshores.org

Fire District Awarded \$200K Grant

The Bonnet Shores Fire District has been awarded a \$200,000 grant from the RI Department of Environmental Management (DEM). The District was 1 of 33 communities chosen statewide to receive funding from the \$6.8 million dollar "Bay & Watershed Restoration Fund (BWRF) and federal Clean Water Act" and was one of eleven communities awarded funding from the \$2.69 million dollar fund specifically allocated for "flood mitigation and prevention."

Officials from the Fire District worked closely with State Representative Carol McEntee, the Town of Narragansett, the Audubon Society, URI Watershed Watch, Bonnet Shores Beach Club and the Coastal Resources Management Council to submit the grant application. The purpose of the project was to seek funds to dredge Wesquage pond in an effort to reduce or eliminate the long-term risk of road and property flooding, improved stream passage and habitat of fish and wildlife and overall health of the pond.

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Bonnet Shores Fire District Annual Meeting

The Bonnet Shores Fire District Annual Meeting is June 28 at the Bonnet Shores Beach Club on Bonnet Point Road. Voter check-in and ballot distribution begins at 6:30 p.m. with the meeting starting at 7:30 p.m. Anyone needing transportation to the meeting should contact the District Manager at 789-4540.

Chairman's Message

By Michael Vendetti

It's been a very busy year here in Bonnet. My fellow council members and I have worked hard on your behalf to address the needs of the community while also working to make enhancements in several areas. I am happy to report that we have taken a big step toward addressing the long-term issue of flooding in and around the causeway. Thanks to the efforts of Councilors Janice McClanaghan and Chris Mannix, along with our District Manager Lisa DiBello, and State Representative Carol McEntee, a grant was obtained from RI DEM to provide the district with \$200,000 in funds to dredge Wesquage Pond. The council has selected an engineer to oversee the project and if all goes according to plan, we will be dredging the pond in October (after beach season). The pond flooding has been a major concern for a number of years and hopefully this will be a major step toward addressing the problem! This

is the first time the Bonnet Shores Fire District has ever applied for a large grant from the state and we are fortunate to have been selected. We owe a big thank you to all involved for securing the grant which will address a longstanding problem while saving the residents of the District \$200,000!

Our new Tax Collector, Richard Mercier, has done a great job collecting taxes this past year with a collection rate of 99.96 percent, the highest in 6 years. Richard has been very diligent about collecting current and back taxes and also spent a great deal of time researching tax collection software which the district purchased to improve collections. Treasurer Mary McGinn worked with Richard to research various software systems and has also worked hard to maintain our finances. The District is in good shape financially. A big thank you to both of them for their dedication and hard work!

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Land Trust Walkway Project

Contributed by the Land Trust

It's been a terrific year for the Bonnet Shores Land Trust and the Bonnet Shores community. The Trust has made significant progress in developing plans for a proposed walkway to be built contiguous to the Causeway, as well as in negotiating with the Audubon Society to transfer Audubon's Bonnet holdings into Bonnet Shores' Land Trust. The proposed walkway project is viewed by proponents as a necessary and cost-effective solution to a public safety hazard in our community after a state-funded plan to reconstruct the Causeway was scrapped last year.

The design plans for the walkway project were reviewed earlier this year by the Town Manager, the Planning, Engineering and Public Works departments and CRMC, all of whom agree that the proposed walkway may mitigate the long standing and dangerous public safety hazard along the Causeway where pedestrians, cyclists, strollers and beach goers share the 19-foot wide road surface with vehicles. There have been reports of accidents and near misses which,

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The District is pleased that the DEM grant will enable it to work with municipalities and other partners to advance this important issue in Bonnet. Representatives of the Fire District have been meeting with officials at DEM to finalize the agreement so that the project, which will include a competitive bidding process for the work, can begin. Already, the District has retained a consultant to assist the BSFD in preparing dredging plans, developing a scope of work for project engineering services, performing a pre-dredge hydrographic survey (depth of sand) and quality of sand analysis. The initial pre-dredge survey will allow the Fire District to quantify in a more meaningful and accurate manner the sand to be dug out, removed, and reallocated back to Kelly Beach and BSBC property. The estimate used in conversations with dredging contractors estimated 6,000 cubic yards of sand would be dredged, which equates to approximately 400 truckloads. The project will take roughly two weeks to complete, with dredging occurring between October 15, 2018 and January 31, 2019.

The plan calls for keeping District residents informed of the progress of this project. It is the first time in Bonnet history that the district has received such a grant. We look forward to seeing its benefits in the future.

Bonnet Days 2018 Race

Bonnet Days 2018 will be held on Saturday, July 14. Please join us for this popular Bonnet summer event. Bonnet Days begins on Saturday, July 14 with the *Run the Loop* headed out at 9:30 am. Activities include the 3-Mile Run the Loop, *Walk the Loop* and Kids' Fun Runs. After all the races and fun runs, there will be a late-morning cookout at the Bonnet Shores Community Center for the runners, walkers and Bonnet families.

Registration for runners, *Run the Loop* and walkers, *Walk the Loop* is \$25. Registration for the Kids' Fun Runs (ages 12 and under) is \$10, which includes a Bonnet Days 2018 Kids t-shirt. The first 80 registrants for the 3-Mile Run the Loop & Walk the Loop will receive a 2018 Bonnet Days t-shirt. Please join us for this fun Bonnet event. If you have questions, contact Bonnet Days Coordinator Matt Mannix at 783-8027. Volunteers are welcome and needed, especially for the Kids' Fun Runs.

Winter Dredging Improves Harbor

It has been a busy year at Little Beach Harbor. A maintenance dredge at the existing boat ramp, pier, and fairway was performed in January to provide safe transit to Narragansett Bay. It will allow boats to approach and exit the dock and the ramp without running aground. The depth was increased from 1'6" to about 4' at low tide. The Harbor Committee is now measuring sand fill-in rates to determine the movement of sand. Sand fill-in measurements will be performed quarterly and after major storms to determine the effectiveness and longevity benefits of the dredge. Concrete blocks were placed at the base of the ramp to the dock for more stable access by foot to the ramp & dock.

The Harbor Management Plan is due to be revised and resubmitted to the appropriate agencies by October 2018. The Harbor Committee is working on revisions and anticipates it being complete, approved and submitted on time.

The Harbormaster, Mike Tortolani reminds boaters that Fire District mooring regulations must be adhered to. Boat registration must match the name on the mooring and the boat owner must supply a copy of their boat registration when paying mooring fees. Those under the age of 21 operating a vessel with a motor larger than 10 horsepower must be state certified. Anyone operating a personal watercraft (jet ski, waverunner, etc.) at any age must be state certified. For further information call (401) 333-7070 or visit www.demri.gov. For boat ramp access call the Harbormaster at (401) 230-4813. All requests must be made at least 24 hours in advance of the anticipated ramp access time. Please limit calls between 8am & 6pm, except in the case of an emergency. Fee information and forms for the Mooring Wait List are available at www.bonnetshores.org.

Beach Notes

With summer finally arriving, our collective thoughts turn to our beautiful beaches. Kelly Beach will be open the weekend of June 23rd and 24th with lifeguards on duty. The beach will officially begin its daily schedule a week later, on Saturday June 30th. The beach pass system, similar to last year, will still be in place and according to Bonnet officials, passes will not be replaced if lost.

Households are allowed to supplement their passes by showing a current tax or utility bill, or a driver's license denoting a Bonnet Shores address. Only one person in your group needs a pass to access the beach. For those of you who've recently moved into the Fire District, the District Manager, with an office at the Community Center on Bonnet Shores Road, can provide you with two beach passes. Two security guards will again be stationed at Kelly Beach, one on the southern side of the walkway off of Dunes Road, and another along Bonnet Point Road at the breachway. The breachway guard will work to control beach access for both the Fire District as well as the Bonnet Shores Beach Club. Please keep in mind that the breachway is not an entrance to the beach and no stopping, loading or unloading is allowed at that location for safety reasons.

The beach will be raked on a routine basis by Beach Club personnel. In an effort to

keep the beach clean, residents are reminded that dogs are not allowed on the beach from May 15 to September 15.

The beach bus will begin its weekend runs June 30th, generally following the same route as last year with the exception that it will not stop at either the Beach Club or Nardolillo's Funeral Home parking lot. The Beach Club has decided to use their own bus for their membership. Due to the fact that they will not be sharing the cost of the bus, the bus expense has doubled this year over last. The BSFD Council has decided to run the bus this season and track its usage to determine if enough people use the service to make it economically feasible. Please note that the schedule has been altered this year: Saturdays from 11:00 a.m. - 5:00 p.m. and Sundays and July 4th from 11:00 a.m. - 5:30 p.m.

Night security will also be present during the summer season. If have you have issues with loud parties, illegal parking or the like, contact District Manager Lisa DiBello so the security company can be made aware of the situation. As part of this process, it's important that your emergency contact information is current so you can quickly be contacted. As a last resort, the Narragansett Police Department will be contacted in an emergency if unable to reach a homeowner.

Ensuring a great summer for everyone in Bonnet requires careful planning and the enforcement of reasonable and thoughtful rules. We thank you in advance for doing your part. Enjoy the summer!

Bonnet Summer Camp

Calling all Bonnet Shores residents, ages 4- 13 years, to a summer of building friendships! Director Courtney Dubois will offer campers games, activities, and a variety of arts & crafts. Older campers will have exciting opportunities including designing and running a field day for younger campers! Be the first to sign your child up for a summer of FUN! Register today at www.bonnetshores.org/summer/summercamp.

Location: Bonnet Shores Community Center

Hours: Monday- Friday 9 AM - 11:30 AM

Ages: 4- 13 years old *Campers **must** be potty trained!

Dates: July 2nd- August 17th

Fees: Summer Rate (7 weeks): \$200 1st child, \$175 2nd child, \$150 3rd child and all subsequent children • Weekly Rate (M-F): \$40.00 per child • Daily Rate: \$11.00 per child

CHAIRMAN MESSAGE Continued from Page 1

The Harbor Committee, along with council liaison Natalie MacDonald, has been hard at work improving the harbor and Little Beach area. In January of this year, over 1200 cubic yards of sand was dredged from the harbor. In addition, the smaller jetty, to the right of the center jetty, was removed thanks to the efforts of Bonnet resident Phil Smith who volunteered his time to operate the backhoe. The dredging of sand has now made it safer for boats to come in and out, while the removal of the jetty allows our tractor to access seaweed that was being trapped on the other side of the jetty.

The Bonnet Shores Land Trust has spent the last several months working on plans for a proposed Walkway on Bonnet Point Road. The walkway is intended to improve the safety of pedestrians and bicyclists by providing a wooden "boardwalk" type structure that would run adjacent to the causeway. More information on this project can be found on their website.

The district website continues to expand and improve to provide all kinds of information including meeting agendas and minutes, upcoming events, contact and emergency info, Board and Committee info, and all sorts of other valuable information for residents. Special thanks to Steve Ryder who works hard to keep the website up and running. If you have not already done so, be sure to check it out. Our website address is www.bonnetshores.org.

Councilor John Pariseault has been instrumental in the districts' purchase of a second "speed sign" which will be installed by the Narragansett DPW in the coming weeks. The new solar powered sign will be installed on Bonnet Point Road, just past the Bonnet Shores Beach Club entrance and will hopefully help to reduce speeding on our roads. Thank you John for your efforts to protect our residents!

Our District Manager is working hard to plan our summer camp program and to get Kelly Beach ready for the season. The beach will open with lifeguards on duty beginning Saturday, June 23rd, and the camp program will begin the first week of July. Additional information about these programs can be found in separate articles here in the newsletter.

As an update, the District is still in litigation regarding the zoning issue of the real estate office at the entrance of Bonnet. The District sued the Town of Narragansett Council members and the owner of the property on the grounds that they did not notify the BSFD as abutters of the zone change from residential to commercial.

All property owners have received a copy of the Budget for this year. As you may have noticed we have some major items at the Community Center that need to be addressed such as the HVAC system, building repairs both inside and out, new pilings to the dock, recycling totes repayment, possible expenses for pond dredging not covered by the DEM grant, and possible expenses due to the Colonel John Gardiner lawsuit. The Council also felt strongly that it was important to rebuild our reserves to address any emergency needs in the district if they should arise.

As you can see, there have been many people working hard over the past year on behalf of the district. In addition to those mentioned, volunteers have served on committees including beach, beautification, by-laws, historical, nominating, pond, security, social, and others, all on behalf of the residents of our community and we owe them all a big **thank you** for their efforts. They have helped to make Bonnet an even better place to live. We are always looking for volunteers to help with various projects or to serve on one of our many committees. If you have some free time and would like to help in some way, please contact me or our District Manager.

I have enjoyed serving as Chair of the District Council this past year and working with my fellow council members, all of whom are dedicated to making Bonnet the best it can be. I am proud of the many accomplishments we have achieved as a council and it is my expectation that this progress will continue moving forward in the future. I hope you have a safe and enjoyable summer.

CPR/AED/First Aid Training Offered

The Bonnet Shores Fire District is pleased to announce that there will be a CPR/AED/FIRST AID training class held for all Bonnet Shores residents on Friday, July 13th from 6pm-8pm at the Community Center. This **FREE** life-saving class will include training in the administration of CPR, use of an AED (automated external defibrillator) and Basic First Aid. Thanks to the support of Bonnet resident Representative Carol McEntee, the Fire District was chosen to receive a grant to purchase a new portable AED unit which will be located at the Community Center. Just this past year a Bonnet resident's life was saved thanks to a neighbor who administered CPR! Class size will be limited so all those interested must register early. Please call the District Manager at 789-4540 or email district.manager@bonnetshores.org to register.

Beach Cleanup July 10

The local semi-pro baseball team, the Ocean State Waves, along with the staff of Suez Water Company will be in Bonnet Shores on Tuesday, July 10th to do a cleanup at both beaches. Last year the Waves crew collected 10 large bags of trash. Players from the team will visit the summer camp program the morning of the cleanup to meet with kids, give autographs and have a little fun before heading to clean the shoreline. A big thank you goes to the Ocean State Waves and Suez Water for their efforts!

**Check out
www.bonnetshores.org
for the latest news
and events or sign up on
Page 5 for email
notifications!**

LAND TRUST *Continued from Page One*
thankfully, have not resulted in serious injury. Proponents hope that the proposed walkway can be built before the unthinkable happens!

The walkway plans include an 8-foot wide elevated walkway beginning at the corner of Allagash Trail and extending approximately 1,850 feet to the end of the Causeway. It is designed to stand four and one half feet above the surface of the pond ramping up and down at either end to provide ADA access. The plans also include two lookout areas along the Walkway for wildlife viewing on the pond.

The Land Trust has completed nearly 3,000 hours of donated time to get this far with minimal dollars spent. They have completed the wetland delineation and survey work and have submitted the application to the Town of Narragansett for special permits and variances needed with such a project. The next step is to engage an engineering firm through competitive bidding to provide the necessary structural design. The Land Trust has drafted a Request for Proposal (RFP) which will be sent to several firms for bidding purposes. These plans will give the trustees the requisite plans and documents to request an assent from CRMC to proceed with the project.

The BSFD Fire District Council previously voted for the Land Trust to pursue the walkway project to its conclusion with the understanding that the Land Trust will seek private funding for the project and not through taxes. To that end, the Land Trust has submitted grant requests to the RI Foundation and The Champlin Foundation for consideration, with the balance of funding coming from private / corporate donations and other grant opportunities.

Recognizing the challenges of initial fundraising and the need to have "seed money" to jumpstart the project, the Council approved a line item in this year's budget of \$60,000 for the Land Trust to use for engineering fees and startup fundraising. Trustees would like to thank everyone for their support and encouragement! Everyone is welcome to join the walkway project committees and attend meetings to help this effort. Please visit www.bonnetshoreslandtrust.org for more information. The Friends of the Walkway Newsletter will also keep you updated. Email friendsofthebonnetwalkway@gmail.com if you are not receiving the eNewsletter, and you will be added to the list.

The Audubon Society! What a fantastic conservation organization dedicated to the preservation of wildlife and human enjoyment of nature! The Land Trust approached Audubon with a proposal requesting they

transfer their holdings to the Bonnet Shores Land Trust. Audubon was quick to recognize that they and the Land Trust share common interests in the preservation of our natural assets. They also appreciate the benefits to both entities and details of the asset transfer are being finalized. This will be a fantastic benefit to the Bonnet community in preserving our precious assets.

In conjunction with this effort, the Land Trust has reached out to the Roger Williams University Community Partnerships Center to learn more about a program that engages staff and students to provide a number of free services to entities like our Land Trust. They have accepted our proposal to inventory our holdings and provide design suggestions to make the best use of existing assets to better the community and make good environmental use of holdings within the Trust. Those designs, for example, could include opportunities to assist in mitigating the influx of run-off into Wesquage Pond from upland sources and creating walking trails throughout Bonnet. It is hoped that the community will recognize the Land Trust's efforts as a positive influence on the future of Bonnet Shores.

In related Land Trust news, the BSFD Nominating Committee has endorsed candidates for the three open Land Trust positions. They include Terry Duffy, George Monaghan and Brad Sellon, all of whom have served previously on the Land Trust and who bring significant knowledge and experience to their respective candidacies. Voting for open Land Trust positions will be held in conjunction with the District's Annual Meeting on June 28th.

The Land Trust wishes to thank David Stenmark and Nancy Cordy for their dedication and commitment as trustees over the past three years.

Community Center Rental

Are you looking for a great place to hold a gathering? Did you know that the Community Center is available for rent to Bonnet residents? The building can hold up to 225 people and includes tables, chairs and the use of a full kitchen. The rental cost is \$250 per day. Please visit www.bonnetshores.org for further information and to download reservation forms.

Tax Collector Update – New Bills Coming

Last fall, the BSFD Council authorized the acquisition of software for our tax records. The new system, GovCollect, a product of Capital Software, will give us greater accuracy, timeliness and consistency as we collect and post payments from taxpayers. As a result of this change, you will receive a newly formatted tax bill which will show any unpaid tax amounts for each tax year. There will also be a place on the tear-off return portion to enter telephone and email contact information which will be added to our contact / emergency database but not shared with any third parties. Through ongoing effort, Tax collector Richard Mercier has collected past due taxes of over \$8,000 since last July. As of May 1, 2018, there are \$2,000 of past due taxes still unpaid. Six past due accounts are scheduled to be put up for Tax Sale on June 14, 2018. This will further reduce past due accounts.

Volunteer Webmaster Needed

We are looking for someone willing to take over the duties of managing the BSFD website. Current webmaster Steve Ryder is stepping down after volunteering for many years. He's done a great job and we appreciate his efforts. If anyone has the necessary skills and would like to volunteer we would love to talk with you. Please contact District Manager Lisa DiBello at 789-4540.

SAVE THE DATE for Holiday Tree Lighting

It's hard to think about winter when the summer is just starting... The 3rd annual tree lighting will take place on Friday, November 30 from 6 to 8pm at the Bonnet Shores Community Center. Santa will make his grand entrance escorted by the Narragansett Police and Fire Departments. The festivities will include caroling, arts & crafts, games, food, beverages and more. This is a fun family event for Bonnet residents so please mark your calendar and plan to attend! Check the BSFD website www.bonnetshores.org for any updates.

Nominating Committee Report 2018

The following candidates have been nominated for election held at the June 28 meeting at the Bonnet Shores Beach Club:

Council Seats: Ron Gendron,
Mike Vendetti
Land Trust: Terry Duffy
George Monaghan
Brad Sellon
Treasurer: Mary McGinn
Tax Collector: Richard Mercier
Fire Wardens: Bill Giannini,
Denise McCooley
2019 Tax Assessors: Laurie McCarthy
Denise Sellon
Carol Stenmark
Moderator: Ray LaBelle

Annual Meeting Reminders from Clerk Carole Duffy

- Individuals can be nominated for positions from the floor during the meeting
- Proxy forms can be obtained from the District Manager at the Community Center **before 5pm on June 27th.**
- Proxys must be written and signed prior to registration
- Anyone who plans to submit a proxy for a ballot must register **before 7:20 pm** on the night of the meeting.

A **BIG** thank you to Macera Landscape Construction

2223 Plainfield Pike

Johnston, RI 02919

design@macerascape.necoxmail.com

(401) 944-0640

Macera Landscape Construction beautifully maintains all of the public gardens in Bonnet Shores at no cost to the residents of Bonnet. They do a great job for us and we are happy to recommend them for all of your landscaping needs!

Community Yard Sale

The annual community yard sale will be held on Saturday, July 21. Please register your address by July 13th with the District Manager if you would like to participate. A map of all the registered yard sales will be distributed at the Community Center on the day of the sale. The event will be advertised in the local papers and on the web.

Bulky Trash Day July 25th

The yearly bulky trash pickup will be Wednesday, July 25. All items should be placed by the curb no later than 6:00am. For guidelines and a list of prohibited items please visit the BSFD website www.bonnetshores.org.

EMERGENCY CONTACT FORM

Please return this completed form to the District Manager

Bonnet Shores Resident Emergency Contact Information

In an effort to better serve you, to proactively inform our residents regarding important matters, and to enable the district to contact you in an emergency, please complete the following information and return to BSFD, 130 Bonnet Shores Rd, Narragansett, RI 02882, include form with your tax bill or scan and send to: information@bonnetshores.org.

Name: _____

Bonnet Address: _____

Contact phone: () _____

Contact email: _____

[] Check here if you wish to receive additional informational emails from the BSFD Council and District Manager.

Please note:

If you have filled out this form before **DO NOT** fill out again! Complete the form only if you are new to the neighborhood, have not done so before, or there are changes to the information on file with the BSFD. Your cooperation is appreciated.

2018-2019 Operating Budget & 2017-2018 Actual Expenditures

12:08 PM

05/23/18

Accrual Basis

Bonnet Shores Fire District Profit & Loss Budget Overview May 2018 through April 2019

	May '18 - Apr 19
Ordinary Income/Expense	
Income	
Tax Revenue	438,551
Prior Yr Surplus (Deficit)	32,013
Hall Rental Fees	2,400
Hall Rental Fees-Cleaning (Net)	(600)
Newsletter Advertising	1,200
Permits/Plans Fees	200
Total Income	473,764
Gross Profit	473,764
Expense	
Administrative Expense	
Admin. IT Services	800
Administrative Expense	5,000
Advertising Expense	100
Annual Meeting Expense	1,500
Council Discretionary Expense	300
Insurance	6,500
Land Trust Operating Alloc'n	4,000
Historical Committee Expenses	200
Legal Fees	6,000
Newsletter Editor Comp	350
Newsletter Postage & Printing	3,000
Office Supplies	2,000
Payroll Services	750
Security	4,600
Tax Collection Costs	4,500
Total Administrative Expense	39,600
Beach Expense	
Beach Bus	8,200
Beach Raking & Maintenance	13,600
Beach Salaries	16,600
Beach Guard	3,100
Beach Supplies	1,200
Total Beach Expense	42,700
Day Camp (Income) Expense	
Camp Proceeds	(9,000)
Camp Salaries	7,900
Camp Supplies	1,000
Total Day Camp (Income) Expense	(100)
Harbor (Income) Expense	
Mooring Fees	(13,400)
Mooring Wait List Fees	(100)
Ramp Fees	(800)
Harbor Supplies & Maintenance	2,600
Harbormaster Expense Reimb.	4,800
Harbor Fund Tfr Designated Acct	6,850
Total Harbor (Income) Expense	(50)
Admin Compensation & Taxes	
Manager's Salary	42,000
Clerk	3,750
Tax Collector	5,000
Treasurer	4,250
Payroll taxes	5,500
Total Admin Compensation & Taxes	60,500

Accrual Basis

Bonnet Shores Fire District Revenue & Expense Actual vs. Budget May 2017 through April 2018

	May '17 - Apr 18	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Tax Revenue	332,028	325,048	6,980
Prior Yr Surplus (Deficit)	15,051	15,352	(301)
Hall Rental Fees	3,325	2,400	925
Hall Rental Fees-Cleaning (Net)	950	(600)	1,550
Interest Earned - Bank Accts	158	100	58
Interest Earned - Tax Revenue	1,830		
Newsletter Advertising	1,350	1,200	150
Permits/Plans Fees	800	200	600
Road Race/Bonnet Days			
Race Proceeds	1,276		
Race Expenses	(1,110)		
Bonnet Days Tfr Designated Acct	(166)		
Total Road Race/Bonnet Days	0		
Total Income	355,493	343,700	11,793
Gross Profit	355,493	343,700	11,793
Expense			
Reconciliation Discrepancies	0		
Administrative Expense			
Admin. IT Services	750	800	(50)
Administrative Expense	2,085	1,650	435
Advertising Expense	252	100	152
Annual Meeting Expense	582	2,000	(1,418)
Bank Charges	45		
Council Discretionary Expense	38	300	(262)
Insurance	6,271	6,500	(229)
Land Trust Operating Alloc'n	2,500	2,500	0
Historical Committee Expenses	(105)	200	(305)
Legal Fees	5,810	2,000	3,810
Newsletter Editor Comp	350	350	0
Newsletter Postage & Printing	3,034	3,000	34
Office Supplies	2,802	2,000	802
Payroll Services	680	750	(70)
Security	3,571	4,600	(1,029)
Tax Collection Costs	8,190	2,800	5,390
Total Administrative Expense	36,854	29,550	7,304
Beach Expense			
Beach Bus	4,677	4,300	377
Beach Raking & Maintenance	10,286	11,500	(1,214)
Beach Salaries	13,356	16,000	(2,644)
Beach Guard	3,586	3,100	486
Beach Supplies	2,989	3,000	(11)
Total Beach Expense	34,893	37,900	(3,007)
Day Camp (Income) Expense			
Camp Store	(207)		
Camp Proceeds	(9,407)	(10,000)	593
Camp Salaries	8,555	9,000	(445)
Camp Supplies	2,417	1,000	1,417
Total Day Camp (Income) Expense	1,359	0	1,359

Bonnet Shores Fire District Profit & Loss Budget Overview

May 2018 through April 2019

	May '18 - Apr 19
Property Expense	
Beautification	300
Electricity	1,800
Maintenance	6,500
Natural Gas	3,000
Pond	650
Telephone & Internet	1,500
Water	2,000
Total Property Expense	15,750
Public Works	
Clear Breachway	7,500
Equip. & Tools Maintenance	3,000
Landscaping	8,500
Public Works Salaries	2,000
Sanitation	135,000
Snow Removal	1,000
Total Public Works	157,000
Total Expense	315,400
Net Ordinary Income	158,364
Other Income/Expense	
Other Expense	
Capital Expenditure	
Appropriation to/from LT	60,000
Appropriation to/from Harbor	7,700
Capital Improvement	90,664
Total Capital Expenditure	158,364
Total Other Expense	158,364
Net Other Income	(158,364)
Net Income	0

BSFD Bank Account Balances April 30, 2018

	A	B	C	D	E	F
1	General Operating Fund Balances:					\$
2		Checking Account				72,165
3		Money Market Account				52,977
4						
5						125,142
6						
7	Designated Fund Balances:					
8						
9		Social Activities				1,337
10		Bonnet Daze (Summer Camp Activities)				882
11		Community Ctr Equipment Replacement				4,105
12		Playground				2,877
13		Capital				191
14		Historical Committee				3,188
15		Land Trust				9,919
16		Harbor Improvement				371
17						22,870
18						
19	Total Fund Balances					148,012

Capital Improvement-- Budget Detail 2018

	A	B	C	D	E	F
1						
2						\$
3						
4	Beaches & Harbor					
5		Future Projects				7,700
6	Community Center					
7		PA System				850
8		Outside Siding/Ceiling Repair				6,534
9		HVAC				11,880
10	Public Works					
11		Recycle Totes				30,000
12		Entrance Sign Solar Power				1,400
13	Capital Reserve Replacement Fund					40,000
14	Walkway Seed Money					60,000
15						
16	Total Capital Budget					158,364

Bonnet Shores Fire District Revenue & Expense Actual vs. Budget

May 2017 through April 2018

Accrual Basis

	May '17 - Apr 18	Budget	\$ Over Budget
Harbor (Income) Expense			
Mooring Fees	(9,850)	(10,050)	200
Mooring Wait List Fees	(270)	(100)	(170)
Ramp Fees	(700)	(800)	100
Harbor Supplies & Maintenance	1,490	2,550	(1,060)
Harbormaster Expense Reimb.	4,800	4,800	0
Harbor Fund Tfr Designated Acct	3,500	3,500	0
Total Harbor (Income) Expense	(1,030)	(100)	(930)
Admin Compensation & Taxes			
Manager's Salary	41,921	42,000	(79)
Clerk	3,750	3,750	0
Tax Collector	5,000	5,000	0
Treasurer	4,250	4,250	0
Payroll taxes	5,739	5,500	239
Total Admin Compensation & Taxes	60,659	60,500	159
Property Expense			
Beautification	63	300	(237)
Electricity	1,801	1,500	301
Maintenance	2,770	6,500	(3,730)
Natural Gas	3,097	2,500	597
Pond	1,300	650	650
Telephone & Internet	1,470	1,500	(30)
Water	2,003	1,000	1,003
Total Property Expense	12,504	13,950	(1,446)
Public Works			
Clear Breachway	5,500	7,500	(2,000)
Equip. & Tools Maintenance	(1,763)	3,000	(4,763)
Landscaping	9,293	8,500	793
Public Works Salaries	450	2,000	(1,550)
Sanitation	134,550	135,000	(450)
Snow Removal	200	1,000	(800)
Total Public Works	148,230	157,000	(8,770)
Recreation (Income) Expense			
Social Activities	(336)		
Social - Tfr to (from) Acct	336		
Total Recreation (Income) Expense	0		
Total Expense	293,469	298,800	(5,331)
Net Ordinary Income	62,024	44,900	17,124
Other Income/Expense			
Other Expense			
Capital Expenditure			
Appropriation from Harbor	(35,000)	(35,000)	0
Grants - Capital	(1,500)		
Appropriation from Capital Acct	(15,000)	(15,000)	0
Capital Improvement	51,553	94,900	(43,347)
Total Capital Expenditure	53	44,900	(44,847)
Total Other Expense	53	44,900	(44,847)
Net Other Income	(53)	(44,900)	44,847
Net Income	61,971	0	61,971

**BONNET SHORES FIRE DISTRICT
2018 ANNUAL MEETING**

*Thursday, June 28 at 7:30 pm
(Voter Registration & Check-In Starts at 6:30 pm)*

BONNET SHORES BEACH CLUB, Narragansett, Rhode Island

AGENDA

- I. Call to Order by District Moderator
 - A. Pledge of Allegiance
 - B. Reflection on Deceased Members of the Fire District
- II. Proper Notice and Quorum Attested to by the Clerk
- III. Ratification of 2017 Annual Meeting Minutes
- IV. Report of Nominating Committee
 - A. Council Candidates
 - B. Land Trust Candidates
 - C. Other Candidates for Fire District Officers
 - D. Nominations from the Floor
 - E. Introductions of Candidates (candidate remarks)
- V. Nomination of Taxpayers to Serve on Nominating Committee
- VI. VOTE BY BALLOT for District Officers and Nominating Committee Members
- VII. Report of the Tax Collector
- VIII. Report of the Treasurer
- IX. Vote to Approve Rates of Compensation for the following elected officials: (1) Tax Collector, (2) Clerk, (3) Treasurer, pursuant to the BSFD By-Laws
- X. Vote to Approve BSFD Land Trust Operating Budget of \$64,000.00, pursuant to Section Four of the BSFD Land Trust Charter
- XI. State of the District by District Council Chairman
- XII. Old Business
- XIII. New Business
- XIV. Election Results
- XV. Adjournment

Individuals requesting interpreter services for the hearing impaired must contact the Fire District Manager at least three (3) business days before the Annual Meeting date.

Yard Waste Dumpster

A yard waste container will be available for disposal of grass cuttings, branches, etc. at the Community Center parking lot *every other* Saturday from 7:30 – 10:30am from Saturday, May 12 through November 10. For more information and a complete schedule, visit the website www.bonnetshores.org.

Trash & Recycling

Trash pickup is *every Wednesday* throughout the year. All trash and recycling totes **MUST** be placed curbside no later than 6am on Wednesday morning or trash will not be picked up that week. Please be advised that the trash ordinance requires that **ALL CONTAINERS BE REMOVED FROM THE CURB WITHIN 24 HOURS OF PICKUP!** Do your part to help us keep Bonnet trash free and beautiful!

District Manager Reminders About Dogs, Golf Carts and Parking in Bonnet

- No dogs allowed on the beaches from May 15 through September 15, day or night.

- There is no parking at either of the beaches or on any of the roadways in Bonnet. If dropping off at Kelly Beach, please move all of the way over so that you are not blocking traffic. There is a strict 15 minute limit for dropping as off that will be strictly enforced. There is a 30 minute parking limit at Little Beach which will be strictly enforced by the Narragansett Police.

- Golf carts are PROHIBITED on all roads in Bonnet Shores unless they are registered and meet all requirements as set by R.I. law. The Narragansett Police will be ticketing and towing violators. If you have questions regarding registering a golf cart please contact the Narragansett Police Department at (401)789-1091.

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The Bonnet Shores

Fire District Community NEWSLETTER

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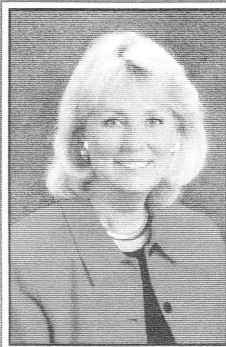
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